

Bonneville County Library District **APPROVED** Budget FY 2024

Revenue		Expenses	
Household Fee	\$1,250,000.00	Administrative Expenses	\$6,200.00
Donations	\$3,000.00	Circulation Expenses	\$45,600.00
Grants	\$20,000.00	Collection & Service Expenses	\$240,000.00
Interest Income	\$4,800.00	Furniture & Fixtures	\$12,000.00
Other Income	\$900.00	Grants Expense	\$20,000.00
		Insurance	\$6,342.00
		Miscellaneous	\$1,338.00
		Office Supplies	\$4,800.00
		Payroll Expenses	\$660,000.00
		Professional Fees	\$7,200.00
		Program Services	\$28,800.00
		Rent	\$182,400.00
		Utilities	\$14,020.00
		Contingency	\$50,000.00
Total Revenue	\$1,278,700.00	Total Expenses	\$1,278,700.00

Bonneville County Library District Budget FY 2023

Revenue		Expenses	
Household Fee	\$1,146,400.00	Administrative Expenses	\$7,000.00
Reserves	(\$138,600.00)	Collection & Service Expenses	\$306,000.00
		Furniture & Fixtures	\$22,000.00
		Insurance	\$9,000.00
		Office Supplies	\$12,000.00
		Payroll Expenses	\$300,000.00
		Professional Services & Consortium Cost	\$27,500.00
		Program Services	\$24,000.00
		Rent	\$162,300.00
		Utilities	\$18,000.00
		Contingency	\$120,000.00
Total Revenue	\$1,007,800.00	Total Expenses	\$1,007,800.00