

Notice of Public Hearing  
 Bonneville County Library District  
 PO Box 51282  
 Idaho Falls, Idaho 83405

Public notice is hereby given that the Bonneville County Library District Board will meet on Tuesday, the 16th of August, 2022, at the hour of 10:00 am at 250 South Skyline Drive STE 6, Idaho Falls, Idaho, for the purpose of considering and fixing a final budget for the fiscal year beginning October 1, 2022, at which time any resident may appear and be heard upon any part of said budget.

The following table compares the 2022 fiscal year budget and the proposed 2023 fiscal year budget to wit:

Bonneville County Library District **PROPOSED** Budget FY 2023

Revenue		Expenses	
Household Fee	\$1,146,400.00	Administrative Expenses	\$7,000.00
Reserves	(\$138,600.00)	Collection & Service Expenses	\$306,000.00
		Furniture & Fixtures	\$22,000.00
		Insurance	\$9,000.00
		Office Supplies	\$12,000.00
		Payroll	\$300,000.00
		Professional Services & Consortium Cost	\$27,500.00
		Programs	\$24,000.00
		Rent	\$162,300.00
		Utilities	\$18,000.00
		Contingency	\$120,000.00
Total Revenue	\$1,007,800.00	Total Expenses	\$1,007,800.00

Bonneville County Library District Budget FY 2022

Revenue		Expenses	
Household Fee	\$1,064,094.00	Idaho Falls Public Library Contract	\$1,149,700.00
Reserves	\$509,606.00	Professional Services	\$13,000.00
		Insurance	\$2,000.00
		Lease	\$60,000.00
		Build Out/Start-up Expenses	\$275,000.00
		Personnel	\$50,000.00
		Office Expense	\$2,000.00
		Publications	\$2,000.00
		Contingency	\$20,000.00
Total Revenue	\$1,573,700.00	Total Expenses	\$1,573,700.00